

RISBY VILLAGE HALL CHARITY TRUST
Charity No. 1096335
Aylmer Close
Risby



Annual Report 2018/2019

TRUSTEES

Chairman	Mr. Darren Matthews
Vice-Chairman	Mrs. Jill Gray
Secretary	Vacant
Treasurer	Mrs. Audreen Lillistone
Mr. Giles Lillistone	
Mr. David Edwards	
Mr. Fred. Rowell	
Mr. Roger Shuttler	

HALL MANAGER Mr Jamie Hudson

OBJECTIVES – The provision of the Village Hall, Recreation Ground and Playground for the benefit of the village.

AIMS – The aim of the Charity is to maintain and improve the fabric of the Village Hall, Recreation Ground and Playground.

Chairman's Report for the Annual General Meeting, 26th November 2019

First of all, I would like to say thank you to all the Trustees for their commitment over the past year. It's been a productive year and we have been able to continue maintaining the financial stability of the Trusts funds and have kept a close watch on repairs and maintenance of both halls throughout the year. We have also been very busy applying for Grants for improvement to the large Hall and toilets, which we hope we will have the funds for in 2020.

Achievements

- The Village Hall Charity Trust became VAT registered, just before the MUGA was completed. We still have available funds, and are currently getting planning permission for floodlights which will extend the availability of the MUGA during the winter months
- During the year we have seen bookings increase from last year, the committee are looking at the monthly bookings and hope that this trend will continue for the coming year.
- There has been lots of work in and around the Hall. Trees have been planted around the recreation ground and fencing has been put up around the edge of the ground to protect the tree's and for safety reason.

Next Year 2020 – 2021

The committee have a major project which is the internal and external improvements outlined in the drawings and costing provided.

This project included the following:

- Strengthening and insulating existing walls both internally and improve external appearance of the large hall.
- Completely re-wiring the large hall and the stage area.
- Install new heating systems for both the large hall and small hall.
- Maintain or replace the wood flooring in the large hall.
- Improvements to the toilets.

In order to achieve this, the committee are aware that we will need to continue looking at grants for all these tasks.

The committee's long-term strategy is to continue to improve the amenities provided, and to allow more of the village to make use of both halls, the MUGA and the recreation field.

2020 Update

We have recently received news that we have now secured enough funds to start the work on the large hall, as detailed above in the report. So, we will hopefully as soon as the isolation restrictions are relaxed for the builder, begin work on the large hall.

Currently we are expecting the work to commence in three week's time. I big thanks to the National Lottery Community funds, for the grant that makes up a large proportion of the £150,000 needed to renovate the large hall.

If anyone has any questions, please email darren.matthews@btinternet.com (Risby Village Hall Charity Trust Chairperson and Stile Editor)