

Budget Summary 2021 - 2022

Overspends	
Subscriptions	
Budgeted	£100.00
Actual	£115.00
Difference (Scribe £15 overspend)	-£15.00
Tree survey	
Budgeted	£500
Actual	£935
Difference (additional resistograph carried out)	-£435
Risby Village Hall	
Budgeted	£500.00
Actual	£2,200.00
Difference (£1,700 towards the cost of adult gym equipment paid for out of village project reserves - £1,050 reserves transfer and annual amount of £650 included in the 2021-22 budget for a village project)	-£1,700.00
Wildlife working group - Queen's Platinum Jubilee Project	
Budgeted	£0.00
Actual	£93.69
Difference (cost of project covered by WSC locality funding)	-£93.69
Payments not included in the budget	
Lockdown wheelie bin	£295.95
Bollards for the Green	£1,513.00
HNS printing costs (paid for out of SCC locality funding)	£570.75