

Reserves in 2024/25 with budget allocation added

Earmarked Reserves	2023/24 balance	Budget allocation 2024/25	New balance in 2024/25
Election costs	£1,446.09	£300.00	£1,746.09
Pond maintenance	£8,763.00	£2,000.00	£10,763.00
Emptying of bins	£657.00		£657.00
Village project	£1,313.00	£200.00	£1,513.00
Tree survey and tree works	£1,919.00	£3,750.00	£5,669.00
Clerk and councillor training	£113.76	£20.00	£133.76
VAS	£250.00	£50.00	£300.00
Allotments	£256.08	£100.00	£356.08
War memorial	£200.00	£300.00	£500.00
Defibrillator maintenance	£46.00	£200.00	£246.00
Total earmarked reserves	£14,963.93	£6,920.00	£21,883.93